

Clay County Commissioners Court
Line Item Budget Amendment
09/09/2025

Period	Post Date	Account	Description	Increase	Decrease	Note
25-12	09.09.25	01.2500.0459.4408	TRAINING & REGISTRATION	600.00		Court Security Fund Requested by Judge Byars Travel reimp for Bailiff
25-12	09.09.25	01.2500.0459.4002	PART TIME		600.00	
25-12	09.09.25	01.1000.0560.4213	MAINT & SRVC CONTRACTS- PRISONER FOOD		10,000.00	Sheriff's Office
25-12	09.09.25	01.1000.0560.4408	TRAVEL, TRAINING & REGISTR	10,000.00		Requested by Sheriff Horton
25-12	09.09.25	01.1000.0560.4154	VEHICLE - FUELS / OILS / LUBRICANTS		18,000.00	
25-12	09.09.25	01.1000.0560.4150	VEHICLE - SUPPLIES & MAINTENANCE	18,000.00		
25-12	09.09.25	01.1000.0560.4154	VEHICLE - FUELS / OILS / LUBRICANTS		7,000.00	
25-12	09.09.25	01.1000.0560.4154	SUPPLIES - INMATE		2,000.00	
25-12	09.09.25	01.1000.0560.4114	MAINT & SRVC CONTRACTS-CHARNCTN EQUIP		2,000.00	
25-12	09.09.25	01.1000.0560.4211	MAINT & SRVC CONTRACTS - COMPUTER / IT	11,000.00		
25-12	09.09.25	01.1000.0560.4202				

39,600.00

39,600.00

Laura Lee Brock, CPA
Submitted by Laura Lee Brock, CPA County Auditor

Ben Phairles
Ben Phairles, Commissioner PCT 1

Jack Pickett
Jack Pickett, Commissioner PCT 2

Mike Campbell
Mike Campbell, County Judge

Reita Collins
Reita Collins, Commissioner Pct 3

Chris Broussard
Chris Broussard, Commissioner PCT 4